

16,174,903 13,668,295 -2,506,608 24,053

DfE No	Cost Centre	Establishment Type	School	2018-19 Total Reserves C/Fwd	2019-20 Total reserves C/Fwd	Increase / (Decrease) in reserves	RESERVES as a % of 2019-20 Total Income	Pupil nos on Roll (Oct 19)
3041003	B71003	Nursery	College Green Nursery School and Services	118,271	147,963	29,692	14.1%	92
3041000	B71000	Nursery	Curzon Crescent Nursery School	162,064	184,147	22,083	16.1%	116
3041001	B71001	Nursery	Fawood Children's Centre	313,538	445,400	131,862	35.4%	71
3041004	B71004	Nursery	Granville Plus Nursery School	-20,984	-37,697	-16,713	-3.6%	85
3042000	B72000	Primary	Anson Primary School	333,615	186,589	-147,026	8.3%	375
3043603	B73603	Primary	Torah Temimah Primary School	1,981	302	-1,679	0.0%	207
3042049	B72049	Primary	Barham Primary School	748,083	872,820	124,737	17.3%	937
3042003	B72003	Primary	Brentfield Primary School	376,039	192,992	-183,047	5.6%	507
3042006	B72006	Primary	Byron Court Primary School	631,514	105,555	-525,959	2.4%	724
3042007	B72007	Primary	Carlton Vale Infant School	153,856	43,785	-110,071	4.2%	88
3042068	B72068	Primary	Chalkhill Primary School	1,139,068	298,620	-840,449	9.5%	440
3043301	B73301	Primary	Christ Church CofE Primary School	71,892	47,413	-24,479	3.7%	188
3043507	B73507	Primary	Convent of Jesus and Mary RC Infant School	26,704	-12,282	-38,987	-0.7%	292
3042056	B72056	Primary	Donnington Primary School	574,437	580,601	6,164	39.2%	222
3042055	B72055	Primary	Elsley Primary School	210,877	117,235	-93,642	3.2%	623
3042074	B72074	Primary	Fryent Primary School	846,153	663,680	-182,473	13.8%	738
3042017	B72017	Primary	Harlesden Primary School	356,675	4,955	-351,719	0.2%	386
3045949	B75949	Primary	Islamia Primary School	114,245	115,599	1,354	4.1%	420
3043302	B73302	Primary	John Keble CofE Primary School	189,885	157,877	-32,008	6.2%	404
3045204	B75204	Primary	The Kilburn Park School Foundation	80,004	-14,339	-94,342	-1.2%	152
3042024	B72024	Primary	Kingsbury Green Primary School	256,191	145,261	-110,930	3.5%	636
3042028	B72028	Primary	Leopold Primary School	638,249	239,231	-399,018	4.6%	768
3042031	B72031	Primary	Lyon Park Primary School	58,851	-390,091	-448,942	-8.1%	902
3042033	B72033	Primary	Malorees Infant School	35,565	-2,154	-37,719	-0.2%	198
3045202	B75202	Primary	Malorees Junior School	8,789	-59,274	-68,064	-3.3%	255
3042066	B72066	Primary	Mitchell Brook Primary School	68,273	148,810	80,537	3.5%	632
3042073	B72073	Primary	Mora Primary School	377,265	488,128	110,864	18.6%	413
3042019	B72019	Primary	Mount Stewart Infant School	24,809	5,924	-18,885	0.3%	268
3042018	B72018	Primary	Mount Stewart Junior School	25,370	4,840	-20,530	0.2%	334
3042064	B72064	Primary	Newfield Primary School	78,545	113,790	35,245	5.2%	291
3042034	B72034	Primary	Northview Primary School	390,533	398,166	7,632	27.3%	225
3042071	B72071	Primary	Oliver Goldsmith Primary School	431,054	572,821	141,766	21.7%	451
3043508	B73508	Primary	Our Lady of Lourdes RC Primary School	95,015	109,224	14,209	7.3%	212
3042038	B72038	Primary	Park Lane Primary School	481,034	557,789	76,755	20.7%	465
3042039	B72039	Primary	Preston Park Primary School	57,907	14,672	-43,235	0.3%	671
3043303	B73303	Primary	Princess Frederica CofE Primary School	216,140	291,072	74,932	11.5%	418
3042042	B72042	Primary	Roe Green Infant School	258,881	286,824	27,943	8.8%	548
3042041	B72041	Primary	Roe Green Junior School	86,238	61,528	-24,710	2.3%	479
3042070	B72070	Primary	Salusbury Primary School	229,074	114,419	-114,655	3.1%	639
3043601	B73601	Primary	Sinai Jewish Primary School	2,615	-90,295	-92,910	-2.3%	599
3043509	B73509	Primary	St Joseph's RC Infant School	871,400	905,980	34,580	61.1%	261
3043501	B73501	Primary	St Joseph RC Junior School	914,480	947,894	33,414	61.0%	280
3045203	B75203	Primary	St Joseph's Roman Catholic Primary School	137,987	222,388	84,402	6.7%	505
3043308	B73308	Primary	St Mary's CofE Primary School	107,441	66,614	-40,827	3.7%	253
3043505	B73505	Primary	St Mary Magdalen Catholic Junior School	251,262	387,375	136,113	18.3%	338
3043602	B73602	Primary	St Mary's RC Primary School	331,984	637,462	305,478	34.3%	270
3043506	B73506	Primary	St Robert Southwell RC Primary School	225,608	284,287	58,679	11.0%	462
3042057	B72057	Primary	The Stonebridge School	682,625	468,961	-213,664	15.7%	374
3042020	B72020	Primary	Uxendon Manor Primary School	293,169	128,044	-165,125	3.8%	657
3043605	B73605	Primary	Wembley Primary School	531,417	554,438	23,021	11.1%	864
3042053	B72053	Primary	Wykeham Primary School	364,954	168,198	-196,756	5.4%	511
3041110	B00086	PRU	Ashley College	638,070	651,940	13,871	56.4%	0
3041105	B00462	PRU	Brent River College	85,587	208,265	122,677	9.8%	45
3044033	B74033	Secondary	JFS	27,477	27,495	18	0.2%	2,015
3045407	B75407	Secondary	Newman Catholic College	178,276	546,692	368,416	9.0%	697
3047005	B77005	Special	Phoenix Arch School (KS1 and KS2)	284,852	350,361	65,510	23.4%	50

Type of Establishment	No. of Schools	2018-19 Total Reserves C/Fwd	2019-20 Total reserves C/Fwd	Increase / (Decrease) in reserves	RESERVES as a % of 2019-20 Total Income
TOTALS					
Nursery	4	572,889	739,813	166,924	-
Primary	47	14,387,752	11,143,728	-3,244,024	-
PRU	2	723,657	860,205	136,548	-
Secondary	2	205,753	574,187	368,434	-
Special	1	284,852	350,361	65,510	-
AVERAGES					
Nursery	4	143,222	184,953	41,731	16.5%
Primary	47	306,122	237,101	-69,022	8.5%
PRU	2	361,829	430,102	68,274	26.2%
Secondary	2	102,877	287,094	184,217	2.4%
Special	1	284,852	350,361	65,510	23.4%